

**FY 2012 COMMUNITY DEVELOPMENT BLOCK GRANT RECOMMENDED ALLOCATIONS**

<b>FUNDING SOURCES</b>		<b>Funds Available</b>
FY2012 CDBG Reallocation Amount		\$ 102,223.10
Recaptured Rural America Initiatives FY2012		\$ 60,000.00
City - AYCE Funds Returned		\$ 5,000.00
Balance Remaining Cornerstone Emergency Funds Returned		\$ 57.61
<b>TOTAL FUNDS AVAILABLE</b>		<b>\$ 167,280.71</b>
	<b>FY 12 REALLOCATION REQUEST</b>	<b>SUBSIDY RECOMMENDATION</b>
<b>MAXIMUM ALLOWED FOR HOUSING AND PUBLIC FACILITIES/IMPROVEMENTS</b>		
<b>HOUSING</b>		
<b>Behavior Management Systems</b> - Replace siding on three sides of 2 4-plex apartment units, replace sliding glass doors with energy efficient windows, repair the interior of the apartment with drywall, insulation, and paint, replace 8 window air conditioning units, and remove an exterior entry way on one of the apartment units and replace with a new enclosed entryway.	\$ 52,600.00	\$ -
<b>Black Hills Habitat for Humanity</b> - Tying the sewer line from the house to the street.	\$ 21,000.00	\$ -
<b>Dakota Land Trust</b> - Purchase one (1) developed lot in Rapid city to be placed in the land trust.	\$ 10,000.00	\$ -
<b>Western Resources for dis-Abled Independence</b> - Fund the Home Modification Program which funds wheelchair accessible adaption to existing homes within the city limits of Rapid City, to include rental units. Modifications may include: changes or additions to a structure and installing adaptive equipment.	\$ 34,500.00	\$ -
<b>TOTAL HOUSING:</b>	<b>\$ 118,100.00</b>	<b>\$ -</b>
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>		
<b>Canyon Lake Senior Center</b> - Rehabilitate the upstairs into a fitness area with windows, better lighting, ceiling fans, and carpet to encourage more activity within the membership and guests.	\$59,180.00	\$ 17,590.00
<b>Community Health Center of the Black Hills (CHCBH)</b> - Purchase 725 E. Philadelphia Street.	\$100,000.00	\$ -

	FY 12 REALLOCATION REQUEST	SUBSIDY RECOMMENDATION
<b>Cornerstone Rescue Mission</b> - Kitchen remodel to include: new Type 1 hood with fire suppression and associated up blast exhaust fan and make-up air handling unit, demolition of the existing hood, fire suppression system, exhaust fan, and ductwork from the kitchen to the room, new make-up air handling unit, ductwork extending into the kitchen to the hood and perimeter, installation of new 3 compartment sink, extend existing services to accommodate the upgrade, provide an exterior interceptor to accommodate the future, install a water softener system or extending existing services if dishwasher unit is replaced, and provide an inline exhaust fan.	\$102,223.00	\$ 77,690.71
<b>Health Education and Promotion Council</b> - Design and install dry pip fire sprinkler system and fire alarm system.	\$50,000.00	\$ -
<b>Lutheran Social Services</b> - Replacing the roof, install an electric key fob entry system on exterior doors, and install two additional internal security cameras at Stepping Stones Apartments.	\$10,737.00	\$ -
<b>Minneluzahan Senior Center</b> - Replace 5 rooftop air conditioners and replace rooftop heating units.	\$70,000.00	\$ 70,000.00
<b>Project Respect.org</b> - purchase the 4-lot parcel at 515 Custer Street to build a safehouse.	\$50,000.00	\$ -
<b>Rural America Initiatives</b> - Land purchase of 10 acres.	\$ 50,000.00	\$ -
<b>Sioux Addition Civic Association</b> - Demolition and clearing of community building.	\$15,000.00	\$ -
<b>Wellspring, Inc.</b> - Replace two furnaces and replace with efficient units and replace windows with energy efficient windows.	\$ 19,940.00	\$ -
<b>WAVI</b> - Correct drainage issues on the property to ensure the stability of the building and to protect the foundation.	\$ 2,000.00	\$ 2,000.00
<b>Youth &amp; Family Services</b> - The concrete around the YFS Counseling Center entrance is uneven and needs to be leveled for the safety of all individuals who use the facility--hiring a contractor to mudjack the concrete.	\$ 1,800.00	\$ -
<b>TOTAL &amp; PUBLIC FACILITIES &amp; IMPROVEMENTS :</b>	\$ 530,880.00	\$ 167,280.71
<b>TOTAL FUNDING REQUESTED</b>	\$ 648,980.00	\$ 167,280.71